



Annual Work Plan

Algeria - Algiers

Project: 00076245

Report Date: 17/5/2018

Project Title: Appui à la participation politique des femmes

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00087748 Appui à la participation politique	ACTIVITES TRANSVERSAL	22/9/2018	31/12/2018	ALG-National Execution	30000	Foreign co	61200	Salaries Costs - GS Staff	0.00
				UNDP	30000	Foreign co	61300	Salary & Post Adj Cst/FP Staff	157,575.00
				UNDP	30000	Foreign co	61200	Salaries Costs - GS Staff	12,000.00
				UNDP	30000	Foreign co	71400	Contractual Services - Individ	21,961.32
				ALG-National Execution	30000	Foreign co	61300	Salary & Post Adj Cst/FP Staff	0.00
				UNDP	28120	UNDP-FW	75700	Training, Workshops and Confer	144,000.00
				UNDP	28120	UNDP-FW	71200	International Consultants	5,104.00
				ALG-National Execution	30000	Foreign co	75700	Training, Workshops and Confer	0.00
				UNDP	30000	Foreign co	71200	International Consultants	90,909.09
				UNDP	30000	Foreign co	72800	Information Technology Equipm	90,000.00
				UNDP	30000	Foreign co	71600	Travel	5,785.13
				UNDP	30000	Foreign co	75700	Training, Workshops and Confer	107,396.69
				UNDP	28120	UNDP-FW	71600	Travel	6,320.00
				UNDP	28120	UNDP-FW	74700	Transport, Shipping and handle	200.00
				UNDP	28120	UNDP-FW	74200	Audio Visual&Print Prod Costs	22,040.00
UNDP	28120	UNDP-FW	71300	Local Consultants	7,848.00				
Centre d'Excellence	22/9/2018	31/12/2018	UNDP	28120	UNDP-FW	74500	Miscellaneous Expenses	16,600.00	
			UNDP	30000	Foreign co	72400	Communic & Audio Visual Equip	9,366.39	
			UNDP	30000	Foreign co	75700	Training, Workshops and Confer	66,666.00	
			UNDP	30000	Foreign co	71600	Travel	9,090.91	
			UNDP	30000	Foreign co	71200	International Consultants	13,636.36	
			UNDP	30000	Foreign co	74200	Audio Visual&Print Prod Costs	35,000.00	
			UNDP	30000	Foreign co	71600	Travel	18,000.00	
			UNDP	26960	BEL	75100	Facilities & Administration	3,500.00	
			UNDP	30000	SWI	75700	Training, Workshops and Confer	40,785.00	
			UNDP	30000	Foreign co	75700	Training, Workshops and Confer	337,000.00	
Conference Internationale	22/9/2018	31/12/2018	ALG-National Execution	30000	SWI	75700	Training, Workshops and Confer	0.00	
			UNDP	30000	Foreign co	75700	Training, Workshops and Confer	337,000.00	



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	Evaluation Systeme de quot	22/9/2013	31/12/2018	UNDP	30000	Foreign co	75700	Training, Workshops and Confer	15,082.64
				UNDP	30000	Foreign co	71300	Local Consultants	275.48
				UNDP	30000	Foreign co	74200	Audio Visual&Print Prod Costs	6,198.35
	Femmes et dev économique	22/9/2013	31/12/2018	UNDP	28120	UNDP-FW	71200	International Consultants	5,300.00
				UNDP	28120	UNDP-FW	74200	Audio Visual&Print Prod Costs	6,587.00
				UNDP	28120	UNDP-FW	75700	Training, Workshops and Confer	40,000.00
				UNDP	28120	UNDP-FW	71600	Travel	2,000.00
	Formation des parlementaire	22/9/2013	31/12/2018	UNDP	30000	Foreign co	75700	Training, Workshops and Confer	143,828.65
				UNDP	30000	Foreign co	74200	Audio Visual&Print Prod Costs	10,760.33
				UNDP	30000	Foreign co	71300	Local Consultants	9,090.91
	Réseau des femmes parlem	22/9/2013	31/12/2018	AL-G-National Execution	30000	NOR	75700	Training, Workshops and Confer	0.00
				UNDP	30000	NOR	75700	Training, Workshops and Confer	70,000.00
TOTAL									1,529,907.25
GRAND TOTAL									1,529,907.25

Edwine Carrié

Représentant Résident Adjoint